

GPL COMMITTEE BASE BUDGETS

	2016/17 Budget £	Draft 2017/18 Budget £
Licences:-		
Animal Welfare	25,230	20,750
Caravan and Camping	30,630	29,900
Skin Piercing	2,410	2,530
Gambling Act	8,220	8,580
Taxi / Public Entertainment Liquor / Misc. Licences	-33,070	35,440
	33,420	97,200
Elections	93,370	99,080
Registration of Electors	272,960	283,920
Health and Safety	150,350	163,130
GRAND TOTAL	550,100	643,330

NOTES:

1 - Budget Proposals affecting this Committee

Reduction in Taxi Income due to 5 year PHO Licence in 16/17	46,000
Pay and Price Increases	22,880
Corporate Allocations	21,600
Other	2,750
	93,230

2 - Draft budgets shown above are subject to change due to further decisions by Cabinet and / or Council and subject to the final determination of business unit and corporate cost allocations.